

## **APPENDIX D**

### **Report to Partnership Review Committee from Cllr. Sue Ellington – Health Champion**

For the period 11<sup>th</sup> April 2014 – June 27<sup>th</sup> 2014.

I currently sit on The Cambridgeshire Health and Wellbeing Committee, The County Council Health Committee, The Local Health Partnership and attend other related health meetings. I therefore feel it is appropriate to prepare an overall report in order not to duplicate issues which are moving very rapidly at present.

The CCG Governing Body held an update on 6<sup>th</sup> May. A good opportunity to listen to their progress in the Older Person's Contract and work towards a 5 year strategy for Health Services in Cambridgeshire. However it was very concerning to review the resource gap projected by a Price Waterhouse Cooper study which indicated a £250m shortfall by 2018. Papworth, Peterborough and Hinchingsbrooke Hospitals all gave presentations indicating they expected to grow their revenue over the next 3 years, whereas the CCG were clearly saying as budget holders, that they were currently in deficit and need to bring a new direction to the way services are provided. The way forward to reconcile these two perspectives poses a significant problem which will be both political and practical and will affect all our residents.

The Better Care Fund (£38m Transformation Project) This project invited organisations to submit bids to provide services in the community to reduce hospital inpatient time. The money for this fund is to be taken from existing services both in the acute and the community sectors. The team have worked extremely hard to prepare the submission to the government and have liaised with the voluntary and not for profit sectors to identify new ways of providing community services. However the government had a rethink in May when they realised the implications of taking money out of existing acute services and asked for the submission to be rewritten under different criteria by 30<sup>th</sup> June 2014. The only trouble is they had not provided the criteria by 21<sup>st</sup> June. However there will be an emergency subcommittee meeting of the CCC Health Committee on Monday 30<sup>th</sup> June to agree the submission by the deadline!

June 11<sup>th</sup> Health and Wellbeing Development Day and Board Meeting.

Cllr Orgee had been elected as Chairman by the County Council. I was re-elected as vice-Chairman by the members.

The CCG provided an update of their 5 year strategy which is inevitably complex and comprehensive but the underlying question was 'how can the financial deficit be reconciled and the services remain comprehensive'. The growth in population across Cambridge and Peterborough, the PFI contract for Peterborough Hospital, and the growth in high tech and expensive treatments provides an enormous challenge.

The new JSNA for Autism, Personality Disorder and Dual Diagnosis was presented and can be accessed via the Public Heal Website.

Cllr.Sue Ellington